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Financing of the United Nations Peacekeeping Forces in the Middle East: United Nations Interim Force in Lebanon

Report of the Secretary-General

Addendum

Summary

The United Nations Interim Force in Lebanon (UNIFIL) was established by the Security Council on 19 March 1978. The present report contains the proposed budget of UNIFIL for the 12-month period from 1 July 1997 to 30 June 1998, which amounts to $122,166,000 gross ($118,031,000 net). It reflects a 0.5 per cent decrease in gross terms when compared with the resources approved for the preceding 12-month period ending 30 June 1997. The decrease is due mainly to the lower cost of rotation of military contingents and the fact that there is no requirement for the refurbishment of armoured personnel carriers during this period.

The budget provides for maintaining the Force, consisting of 4,513 (3,518 infantry and 995 logistics) troops, supported by a civilian establishment of 487 (143 international and 344 local level) posts. The actions to be taken by the General Assembly are set out in paragraph 35 of the report, and include the appropriation of $122,166,000 gross ($118,031,000 net) for the 12-month period beginning on 1 July 1997, to be assessed at the monthly rate of $10,180,500 gross ($9,835,916 net), subject to the extension(s) of the Force by the Security Council.

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I. Introduction

1. The United Nations Interim Force in Lebanon (UNIFIL) was established for an initial period of six months by the Security Council in its resolution 425 (1978) of 19 March 1978. The Force's mandate has subsequently been extended by the Council in its various resolutions, the latest of which was resolution 1095 (1997) of 28 January 1997, which extended the mandate of UNIFIL until 31 July 1997.

2. For the financing of UNIFIL, the General Assembly, by its resolution 50/89 B of 7 June 1996, *inter alia*, appropriated the amount of $125,722,800 gross ($122,665,800 net) for the maintenance of the Force for the period from 1 July 1996 to 30 June 1997, inclusive of the amount of $2,965,800 for the support account for peacekeeping operations, to be assessed on Member States at a monthly rate of $10,476,900 gross ($10,222,150 net), subject to the decision of the Security Council to extend the mandate of the Force beyond 31 July 1996.

II. Political mandate

3. UNIFIL was established in 1978 for the purpose of confirming the withdrawal of Israeli forces, restoring international peace and security and assisting the Government of Lebanon in ensuring the return of its effective authority in the area of operations (Security Council resolution 425 (1978)). UNIFIL has been prevented so far from implementing any part of that mandate. In the meantime, its task remains as laid down in the Secretary-General's report of 19 March 1978 (S/12611), namely, to ensure the peaceful character of its area of operations or, more precisely, of that part of the area which is not under Israeli occupation. In doing so, UNIFIL also affords a measure of protection to the civilian population.

III. Operational plan and requirements

4. To meet the task identified above, the military component of UNIFIL comprises a force headquarters, six infantry battalions and a mobile reserve company, together with supporting logistic and administrative units. The battalions are deployed throughout the south of Lebanon in a network of 140 positions, which are staffed 24 hours a day, and are of three types: checkpoints, for the control of movement on the principal roads in UNIFIL's area of operations; observation posts, for observing movement on and off the roads in UNIFIL's area of operations; and checkpoints/observation posts which combine the functions of control and observation. Each position is assigned responsibility for ensuring that hostile activities are not undertaken from the surrounding area. This involves not only keeping watch from observation posts but also patrolling the vicinity on foot and by vehicle. The battalions are supported in their task by a Force Mobile Reserve, consisting of a composite mechanized company, which is deployed when serious incidents occur and is used to reinforce positions during rotations. UNIFIL is assisted by military observers of the United Nations Truce Supervision Organization (UNTSO) who man a number of observation posts along the Israel-Lebanon armistice demarcation line and operate mobile patrols in that part of the area of operations that is controlled by Israel. A helicopter wing is maintained with the primary function of patrol and reconnaissance flights over the mission area, particularly where the establishment of observation posts or travel by surface is difficult. The wing also undertakes coastal patrols, medical evacuation and search and rescue operations.

5. While each battalion has indigenous medical support, the Force also has a Polish medical company which provides second line medical support from Naquora, covering the entire area of operations. In addition to supporting the Force, medical teams from both the medical company and all battalions provide care to the local population.

6. Each battalion has first line maintenance capability. In addition, the Polish maintenance company provides second line support for the vehicles and other major equipment held by the Force. Logistic support is provided by the French and Polish logistic units.

7. A composite engineering unit has recently been formed with elements from Ghana providing artisan, construction and maintenance skills and from Poland providing explosive ordnance disposal, mine-clearing earthworks and roadworks capabilities.

8. A Force headquarters, predominantly based in Naquora, provides the necessary command and control of the Force together with liaison with the Governments of Lebanon and Israel, the United Nations Disengagement Observer Force, UNTSO and a number of non-governmental organizations. Support to the Force is provided by a civilian component based mainly in Naquora.

9. The current concept of operations continues to place emphasis on coverage of the area through greater use of vehicle-borne patrols to cover potential trouble spots and to maintain a presence over the area of operations.

10. As at January 1997, UNIFIL comprised 4,505 troops, from Estonia (136), Fiji (591), Finland (499), France (247), Ghana (648), Ireland (622), Italy (45), Nepal (598), Norway (484) and Poland (635).

IV. Financial administration

A. Financial period

11. A financial period for UNIFIL was established by the General Assembly in its resolution 42/223 of 21 December 1987 covering the 12-month period from 1 February of one year to 31 January of the following year. In accordance with part I of General Assembly resolution 49/233 A of 23 December 1994, a new financial period covering 12 months, beginning on 1 July of one year and terminating on 30 June of the following year, became effective on 1 July 1996.

B. Resources made available and operating costs from inception to 30 June 1997

12. Resources totalling $2,755.2 million gross have been made available to the Force from inception to 30 June 1997 and estimated expenditures amount to $2,739.1 million gross for the same period. Of this amount, credits returned to Member States amounted to $13.2 million.

C. Status of assessed contributions

13. Amounts totalling $2,645.2 million have been assessed on Member States for the period from inception to 31 January 1997. Contributions received as at 31 January 1997 for that period amounted to $2,471.0 million. In addition, outstanding assessments were reduced by an amount of $9.9 million pursuant to General Assembly resolution 50/83 of 15 December 1995. The outstanding balance of $174.2 million includes an amount of $19.6 million transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981.

D. Voluntary contributions and trust funds

14. The General Assembly, in paragraph 15 of its resolution 50/89 B, invited voluntary contributions to UNIFIL from Member States both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contribution has been received for the period under review. The Government of Switzerland has continued to make available to UNIFIL air ambulance service for the repatriation of those wounded or taken ill in the performance of their duties, as required. This service was not utilized by UNIFIL during the period from 1 January to 31 December 1996.

15. No trust fund has been established in support of UNIFIL.

E. Observations

16. The General Assembly, in several of its resolutions, the first of which was resolution 33/13 E of 14 December 1978, suspended the provisions of regulations 5.2 (b), 5.2 (d), 4.3 and 4.4 of the Financial Regulations of the United Nations in respect of amounts which otherwise would have to be surrendered from the UNIFIL special account and directed that those amounts be held in suspense pending a further decision by the Assembly. The total amount placed in suspense for the period until 31 January 1993 following the adoption of Assembly resolution 49/226 of 23 December 1994 was $108.5 million.

17. The General Assembly, in its resolution 36/116 A, decided to transfer the balance of assessed contributions of $19.6 million due from a Member State to a special account. Furthermore, under the terms of General Assembly resolution 50/83, the amounts held in suspense were reduced proportionately by $25.6 million to partially offset the waiver of South Africa's unpaid contributions to various peacekeeping operations for the period from 30 September 1974 to 23 June 1994. After adjusting for the amounts of $19.6 million and $25.6 million, the net balance in suspense will total $63.3 million.

18. The audited financial statement as at 31 December 1995 covering the period from 1 December 1993 to 30 November 1994 shows a surplus balance of $10,657,000, consisting of excess of income over expenditure for the 12-month period from 1 February 1993 to 31 January 1994 as a result of interest income ($1,878,000), miscellaneous income ($378,000) and unutilized prior obligations ($8,401,000).

19. As indicated in annex V, the projected operating deficit for UNIFIL is $234.7 million net. The deficit is mainly attributable to the high level of outstanding assessed contributions, amounting to some $174.2 million as at 31 January 1997. Until the level of outstanding assessed contributions is reduced, the Secretary-General recommends that the surplus balance of $10,657,000, which otherwise would have to be surrendered as credits to Member States, be entered into the account established pursuant to General Assembly resolution 34/9 E of 17 December 1979 and held in suspense pending a further decision by the Assembly.

V. Status of reimbursement to troop-contributing Governments

20. As at 31 January 1997 troops are provided by Fiji, Finland, France, Ghana, Ireland, Italy, Nepal, Norway, Poland and Estonia. In the past, troops have also been provided to the Force by Canada, the Islamic Republic of Iran, Nigeria, the Netherlands, Senegal and Sweden.

21. As a result of the withholding of assessed contributions or delays in the payment of assessed contributions by certain Member States, UNIFIL has been unable to meet its obligations on a current basis or in full, particularly those due to the troop-contributing countries.

22. Full reimbursement in accordance with standard rates established by the General Assembly for troop costs has been made to the troop-contributing States through 31 March 1996. It is estimated that an amount of $52.0 million is due for troop costs for the period ending on 31 January 1997.

VI. Signature of status-of-forces agreement

23. A status-of-forces agreement between the United Nations and the Government of Lebanon was signed on 15 December 1995.

VII. Cost estimates for the period from 1 July 1997 to 30 June 1998

24. As shown in annex I, column 2, the cost of maintaining the Force for the period from 1 July 1997 to 30 June 1998 is estimated at $122,166,000 gross ($118,031,000 net). Some 67 per cent of these amounts are based on standard cost ratios and costs contained in the Standard Ratio/Cost Manual, while 33 per cent covers mission-specific requirements. The mission-specific requirements and variations cover the items described in annex II.A.

25. For comparison purposes, approved resources for the prior 12-month period (1 July 1996 to 30 June 1997), amounting to $122,757,000 gross ($119,700,000 net), are shown in column 1. A breakdown of the proposed budget by non-recurrent and recurrent costs is shown in columns 3 and 4, respectively. Non-recurrent costs amount to $6,138,000 gross and net while recurrent costs amount to $116,028,000 gross ($111,893,000 net).

26. Supplementary information on the cost estimates is given in annex II. Section A provides mission-specific cost parameters, non-recurrent requirements are shown in section B, and a supplementary explanation on the cost estimates is provided in section C.

27. As presented, the proposed budget reflects a decrease of $591,000 gross in comparison with the resources provided for the operation of the Force for the prior 12-month period, from 1 July 1996 to 30 June 1997. The decrease is due mainly to the lower cost of rotation of military contingents, as a result of more favourable rates obtained for both commercial and government aircraft, and lower requirements under vehicle spare parts, repairs and maintenance since there will be no need during the period to refurbish armoured personnel carriers. The decrease in cost is offset in part by additional requirements under petrol, oil and lubricants caused by an increase in the price of diesel fuel and kerosene during the past year, under vehicle insurance as a result of increases in worldwide third-party liability insurance premiums, and under common staff costs due to the conversion of 151 posts funded from general temporary assistance to regular local staff posts.

VIII. Staffing requirements

28. The current and proposed staffing is shown in the table. The increase of 151 local staff posts results from the conversion of 151 local posts funded from general temporary assistance and is more fully explained in paragraphs 33 and 34 below.

Civilian staffing table

	Current staffing	*Proposed staffing requirements*	*Net change*
Assistant Secretary-General	1	1	—
D-1	2	2	—
P-5	3	3	—
P-4	4	4	—
P-3	5	5	—
P-2	3	3	—
Field Service	80	80	—
General Service (Other level)	45	45	—
Subtotal	**143**	**143**	**—**
Local staff	193	344	151
General temporary assistance	151	—	(151)
Total	**487**	**487**	**—**

IX. Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

29. *UNTSO support*. In paragraph 16 of its report (A/51/684), the Advisory Committee on Administrative and Budgetary Questions noted that, as in the case of the United Nations Disengagement Observer Force (UNDOF), military observers from UNTSO have been deployed in UNIFIL from the beginning of the mission. In that regard, the Committee recalled comments made in its previous report (A/50/694/Add.1) on the financing of UNIFIL for the period from 1 July 1996 to 30 June 1997 on administrative expenses related to the support provided by UNTSO military observers to UNIFIL.

30. In paragraph 9 of its report (A/51/684), the Committee expressed the view that the budget of UNDOF, and that of UNIFIL, was understated by those amounts which were charged to the regular budget in relation to UNTSO. The Committee requested the Secretary-General to submit proposals to the General Assembly, through the Committee, on how to deal with the situation.

31. The Secretary-General has considered the request of the Committee. Bearing in mind the mandates approved by the Security Council in respect of UNTSO, UNDOF and UNIFIL, which are still in force and have not been revised by the Security Council, the Secretary-General has no proposals to put forward at this stage.

32. It may be recalled that information on UNTSO estimated support costs to UNDOF and UNIFIL for the biennium 1996-1997 was provided by the Secretariat to the Committee during its consideration of the financing of UNDOF and UNIFIL and was reflected in annex I to the Committee's report (A/51/684). Updated information, relating to 1997, is given in annex VII to the present report. For comparison purposes, column 1 of the annex provides the original estimates for 1997 ($6,543,900) while column 2 shows the revised estimates ($6,289,900).

33. *General temporary assistance*. With regard to the 151 local staff funded under general temporary assistance, the Committee indicated (A/50/694/Add.1, para. 25) that it was not satisfied with the explanation given in the report of the Secretary-General (A/50/543/Add.1, para. 26) concerning the use

of general temporary assistance to fund the 151 local staff, and reiterated its request to the Secretary-General to reconsider the practice of using provisions for general temporary assistance to finance positions in peacekeeping budgets that were actually temporary posts, like those in the budget of UNIFIL.

34. Pursuant to the request of the Committee, UNIFIL has conducted a full review of the 151 posts currently funded under general temporary assistance. As a result of the review, it has been determined that the 151 posts are integral to the support functions performed by the civilian administration in UNIFIL. Staff funded from general temporary assistance have for some time been used as part of the civilian establishment of the mission. A reduction in the overall staffing of UNIFIL would seriously affect the effectiveness of the mission, particularly since 88 of the 151 local staff (some 58 per cent) currently funded from general temporary assistance provide the necessary support to the battalions. It is proposed, therefore, that the 151 posts that are funded from general temporary assistance be converted to local level posts. Annex VI to the present report shows the distribution of local staff currently funded from general temporary assistance, by function as well as by office.

X. Action to be taken by the General Assembly at its fifty-first session

35. The action to be taken by the General Assembly at its fifty-first session in connection with the financing of UNIFIL is as follows:

(a) The appropriation of the amount of $122,166,000 gross ($118,031,000 net) for the 12-month period beginning on 1 July 1997, to be assessed at the monthly rate of $10,180,500 gross ($9,835,916 net), subject to the extension(s) of the Force by the Security Council;

(b) A decision regarding the surplus balance of $10,657,000 for the period from 1 February 1993 to 31 January 1994, as discussed in paragraph 19 above. It is recommended that the provisions of regulations 4.3, 4.4, 5.2 (b) and 5.2 (d) of the Financial Regulations of the United Nations be suspended and that this amount be transferred to the account established pursuant to General Assembly resolution 34/9 E and held in suspense until a further decision on the disposition of the surplus balance is taken by the Assembly.

Annex I

Cost estimates for the period from 1 July 1997 to 30 June 1998

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)
		1 July 1997 to 30 June 1998		
	1 July 1996 to 30 June 1997	Total cost (3+4)	Non-recurrent costs	Recurrent costs
1. Military personnel costs				
(a) Military observers	-	-	-	-
(b) Military contingents				
Standard troop cost reimbursement	55 881	55 881	-	55 881
Welfare	776	776	-	776
Rations	9 249	9 249	-	9 249
Daily allowance	2 119	2 119	-	2 119
Travel and subsistence allowance	150	150	-	150
Emplacement, rotation and repatriation of troops	7 577	5 400	-	5 400
Clothing and equipment allowance	3 810	3 810	-	3 810
Subtotal	**79 562**	**77 385**	**-**	**77 385**
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	-	-	-	-
Death and disability compensation	1 000	1 000	-	1 000
Subtotal	**1 000**	**1 000**	-	**1 000**
Total, line 1	**80 562**	**78 385**	-	**78 385**
2. Civilian personnel costs				
(a) Civilian police	–	–	–	–
(b) International and local staff				
International staff salaries	7 833	7 887	-	7 887
Local staff salaries	2 528	4 156	-	4 156
Consultants	-	-	-	-
Overtime	66	66	-	66
General temporary assistance	2 159	-	-	-
Common staff costs	7 400	7 494	-	7 494
Mission subsistence allowance	-	-	-	-
Other travel costs	108	108	-	108
Subtotal	**20 094**	**19 711**	**-**	**19 711**
(c) International contractual personnel	-	-	-	-
(d) United Nations Volunteers	-	-	-	-
(e) Government-provided personnel	-	-	-	-
(f) Civilian electoral observers	-	-	-	-
Total, line 2	**20 094**	**19 711**	-	**19 711**
3. Premises/accommodation				
Rental of premises	114	114	-	114
Alteration and renovation of premises	-	-	-	-
Maintenance supplies	600	920	-	920
Maintenance services	195	195	-	195
Utilities	220	220	-	220
Construction/prefabricated buildings	619	1 435	1 435	-
Total, line 3	**1 748**	**2 884**	**1 435**	**1 449**

		(1)	(2)	(3)	(4)
			July 1997 to 30 June 1998		
		1 July 1996 to 30 June 1997	Total cost (3+4)	Non-recurrent costs	Recurrent costs
4.	**Infrastructure repairs**	–	–	–	–
5.	**Transport operations**				
	Purchase of vehicles	2 116	2 930	2 930	-
	Rental of vehicles	-	-	-	-
	Workshop equipment	250	240	240	-
	Spare parts, repairs and maintenance	4 788	3 013	-	3 013
	Petrol, oil and lubricants	1 985	2 481	-	2 481
	Vehicle insurance	229	414	-	414
	Total, line 5	**9 368**	**9 078**	**3 170**	**5 908**
6.	**Air operations**				
	(a) Helicopter operations				
	Hire/charter costs	1 140	1 140	-	1 140
	Aviation fuel and lubricants	70	70	-	70
	Positioning/depositioning costs	-	-	-	-
	Resupply flights	-	-	-	-
	Painting/preparation	-	-	-	-
	Liability and war-risk insurance	8	8	-	8
	Subtotal	**1 218**	**1 218**	**-**	**1 218**
	(b) Fixed-wing aircraft	-	-	-	-
	(c) Aircrew subsistence allowance	-	-	-	-
	(d) Other air operations	-	-	-	-
	Total, line 6	**1 218**	**1 218**	**-**	**1 218**
7.	**Naval operations**	–	–	–	–
8.	**Communications**				
	(a) Complementary communications				
	Communications equipment	410	653	653	-
	Spare parts and supplies	335	335	-	335
	Workshop and test equipment	37	44	44	-
	Commercial communications	227	227	-	227
	Subtotal	**1 009**	**1 259**	**697**	**562**
	(b) Main trunking contract	–	–	–	–
	Total, line 8	**1 009**	**1 259**	**697**	**562**
9.	**Other equipment**				
	Office furniture	34	33	33	-
	Office equipment	25	29	29	-
	Data-processing equipment		167	167	-
	Generators		-		-
	Observation equipment	157	124	124	-
	Petrol tank plus metering equipment	-	-	-	-
	Water and septic tanks	-	-	-	-
	Medical and dental equipment	43	43	43	-
	Accommodation equipment	185	309	309	-
	Refrigeration equipment	-	-	-	-
	Miscellaneous equipment	433	131	131	-
	Field defence equipment	-	-	-	-
	Spare parts, repairs and maintenance	1 115	1 115	-	1 115
	Water purification equipment	-	-	-	-
	Total, line 9	**1 992**	**1 951**	**836**	**1 115**

	(1)	(2)	(3)	(4)
		July 1997 to 30 June 1998		
	1 July 1996 to 30 June 1997	Total cost (3+4)	Non-recurrent costs	Recurrent costs
10. Supplies and services				
(a) Miscellaneous services				
Audit services	43	82	-	82
Contractual services	600	600	-	600
Data-processing services	-	-	-	-
Security services	43	43	-	43
Medical treatment and services	150	150	-	150
Claims and adjustments	-	-	-	-
Official hospitality	-	-	-	-
Miscellaneous other services	190	170	-	170
Subtotal	**1 026**	**1 045**	**-**	**1 045**
(b) Miscellaneous supplies				
Stationery and office supplies	191	190	-	190
Medical supplies	410	400	-	400
Sanitation and cleaning materials	84	84	-	84
Subscriptions	38	38	-	38
Electrical supplies	-	-	-	-
Ballistic protective blankets for vehicles	-	-	-	-
Uniform items, flags and decals	494	372	-	372
Field defence stores	398	353	-	353
Operational maps	-	-	-	-
Quartermaster and general stores	675	670	-	670
Subtotal	**2 290**	**2 107**	**-**	**2 107**
Total, line 10	**3 316**	**3 152**	**-**	**3 152**
11. Election-related supplies and services	-	-	-	-
12. Public information programmes	-	-	-	-
13. Training programmes	-	-	-	-
14. Mine-clearing programmes	-	-	-	-
15. Assistance for disarmament and demobilization		-	-	-
16. Air and surface freight	-	-	-	-
Transport of contingent-owned equipment	-	-	-	-
Military airlifts	-	-	-	-
Commercial freight and cartage	413	413	-	413
Total, line 16	**413**	**413**	**-**	**413**
17. Integrated Management Information System	-	-	-	-
18. Support account for peacekeeping operations	-	-	-	-
19. Staff assessment	3 037	4 115	-	4 115
Total, lines 1-19	**122 757**	**122 166**	**6 138**	**116 028**

	(1)	(2)	(3)	(4)
		July 1997 to 30 June 1998		
	1 July 1996 to 30 June 1997	Total cost (3+4)	Non-recurrent costs	Recurrent costs
20. Income				
Staff assessment	(3 037)	(4 115)	-	(4 115)
Other	(20)	(20)	-	(20)
Total, line 20	**(3 057)**	**(4 135)**	**-**	**(4 135)**
Total, lines 1-20	**119 700**	**118 031**	**6 138**	**111 893**
21. Voluntary contributions in kind (budgeted)	-	-	-	-
Gross requirements	122 757	122 166	6 138	116 028
Net requirements	119 700	118 031	6 138	111 893
22. Voluntary contributions in kind (non-budgeted)	-	-	-	-
Total resources	**119 700**	**118 031**	**6 138**	**111 893**

Annex II
Supplementary information on the cost estimates for the period from 1 July 1997 to 30 June 1998

A. Mission-specific cost parameters

Description	*Previous submission if different*	*Average strength*	*Rotation/ unit cost*	*Daily cost*	*Monthly cost*	*Annual cost*	*Explanation*
				(United States dollars)			
1. Military personnel							
Infantry		3 518					
Logistic/support		995					
Travel to duty station							
Netanya				23			2 persons x 365
Nahariya				23			5 persons x 365
Duty travel (overnight)							
Israel				53			222 days
Lebanon				67			222 days
Meal allowances for temporary duty				8			1,927 meals
Travel over 10 hours				26.8			40% of $67 1,825 persons
2. Civilian personnel							
Subsistence allowance							Days
Tel Aviv				92			65
Jerusalem				76			15
Haifa				50			20
3. Welfare (other)					2.10		
4. Death and disability						1 million	Based on past performance.
5. Rations				5.50			
6. Civilian personnel							
International staff		143					
Local staff		193				21 000	Includes $4,500 for common staff costs and $3,400 for staff assessment.
		151				10 224	Includes $3,562 for common staff costs and $2,357 for staff assessment.
	Total	344					
7. Rental of premises							
Accommodation in Beirut						91 000	
Military Police accommodation in Netanya						11 000	
Reporting and evacuation centre						12 000	

Description	Previous submission if different	Average strength	Rotation/ unit cost	Daily cost	Monthly cost	Annual cost (United States dollars)	Explanation
8. Utilities							
Electricity						161 900	
Water						58 100	
9. Vehicles							
Civilian pattern		650					
Military pattern		406					
Armoured personnel vehicles		78					
10. Spare parts and repair and maintenance of vehicles							
Civilian pattern						1 200	
Military pattern						5 500	
11. Petrol, oil and lubricants							
Petrol - benzine	175 000					141 592*	See section C.
Diesel fuel (generators)	991 000					1 217 675*	
Diesel fuel (vehicles)	440 000					700 876*	
Oil and lubricants	220 000					220 000*	
Kerosene	119 000					169 383*	
Fuel from Lebanon	40 000					31 000*	
12. Vehicle insurance							
Civilian pattern	196					425	Current rate for worldwide third-party premiums.
Military pattern	250					286	
13. Air operations							
Helicopters		4					
Hire/charter costs						285 000	
Aviation fuel and lubricants						17 500	
Liability and war-risk insurance						2 000	
14. Satellite communications							
Transponder global team						90 000	
15. Commercial communications costs							
Telephone						115 000	
Telex						2 000	
Pouches						20 000	

* Explanation:

Type	Mean cost per 1,000 litres	Consumption (litres)
Petrol - Benzine 96	200.09	707 640.00
Diesel fuel (generators)	197.83	6 155 159.00
Diesel fuel (vehicles)	197.83	3 542 821.00
Kerosene	200.09	846 536.00

Oil and lubricants ($220,000) and fuel from Lebanon ($31,000) from the statistics derived from the previous financial periods.

B. Requirements for non-recurrent costs

(United States dollars)

		Current inventory	*Replacement*	*Additional*	*Unit cost*	*Total cost*
1.	**Military personnel costs**					—
2.	**Civilian personnel costs**					—
3.	**Premises/accommodation**					
	Rental of premises					—
	Alterations and renovation of premises					—
	Maintenance supplies					—
	Maintenance services					—
	Utilities					—
	Construction/prefabricated buildings					—
	Prefabricated accommodation	1 773	—	—	—	—
	15 m^2 units	—	25	—	5 000	125 000
	30 m^2 units	—	—	—	—	—
	Ablution units	295	—	—	—	—
	7 m^2 units	—	—	—	—	—
	15 m^2 units	—	20	—	10 500	210 000
	Kitchen/dining facilities	128	—	—	—	—
	30 m^2 units	—	5	—	15 000	75 000
	15 m^2 units	—	—	—	—	—
	80 m^2 units	—	3	—	40 000	120 000
	160 m^2 units	—	2	—	80 000	160 000
	Offices	4	—	—	—	—
	Refrigeration units	55	—	—	—	—
	Storage	13	—	—	—	—
	Workshops	70	—	—	—	—
	Sea containers	181	—	—	—	—
	Rubbhalls	31	—	—	—	—
	Shelters, underground	5	—	—	—	—
	Solid accommodation buildings	—	—	9	40 000	360 000
	Subtotal	**2 555**	**55**	**9**		**1 050 000**

		Current inventory	*Replacement*	*Additional*	*Unit cost*	*Total cost*
	Construction projects					
	Construction of premises					
	Phase 3 of relocation of Fiji battalion headquarters - new accommodation building and enlarged kitchen, stores and offices					215 000
	Rearrangement of Polish Engineering Company camp - preparation of land adjacent to the camp, and additional drainage system					50 000
	Observation towers and operations rooms (see section C for additional information)					120 000
	Subtotal, construction projects					**385 000**
	Subtotal, construction/prefabricated buildings					**1 435 000**
	Total, line 3					**1 435 000**
4.	**Infrastructure repairs**					—
5.	**Transport operations**					
	Purchase of vehicles					
	Car, light	71	—	—	—	—
	Car, medium/heavy	9	—	—	—	—
	Jeep, light 4 x 4	285	33	—	20 000	660 000
	Jeep, medium 4 x 4	34	—	—	—	—
	Bus, light	30	—	—	—	—
	Bus, medium	24	3	—	40 000	120 000
	Truck, patrol	134	6	—	20 500	123 000
	Truck, cargo, light	40	—	—	—	—
	Truck, ambulance	23	4	—	50 000	200 000
	Bus, heavy	5	2	—	160 000	320 000
	Truck, cargo, medium	72	—	—	—	—
	Truck, cargo, heavy	78	1	—	100 000	100 000
	Truck, crane	6	1	—	225 000	225 000
	Truck, dump	12	—	—	—	—
	Truck, fuel	18	—	—	—	—
	Truck, mobile workshop	4	—	—	—	—
	Truck, refrigerator	13	1	—	95 000	95 000
	Truck, water	35	3	—	95 000	285 000
	Truck, recovery, heavy	17	2	—	150 000	300 000
	Truck, tractor, heavy	12	—	—	—	—
	Truck, sewage	2	1	—	120 000	120 000
	Truck, garbage	1	—	—	—	—
	Truck, fire	4	—	—	—	—
	Truck, miscellaneous	6	—	—	—	—
	Truck, excavator	8	—	—	—	—

		Current inventory	*Replacement*	*Additional*	*Unit cost*	*Total cost*
	Bulldozer	3	—	—	—	—
	Front-end loader	6	—	—	—	—
	Road grader scraper	1	—	—	—	—
	Vibrator roller	1	—	—	—	—
	Forklift	24	—	—	—	—
	Forklift, heavy	—	—	—	—	—
	Armoured vehicles	78	—	—	—	—
	Subtotal	**1 056**	**57**			**2 548 000**
	Freight at 15 per cent					382 200
	Subtotal, purchase of vehicles	**1 056**	**57**			**2 930 200**
	Rental of vehicles	—	—		—	—
	Workshop equipment					
	Replacement of workshop equipment					240 000
	Subtotal, workshop equipment	**—**	**—**			**240 000**
	Spare parts, repairs and maintenance	—	—	—	—	—
	Petrol, oil and lubricants	—	—	—	—	—
	Vehicle insurance	—	—	—	—	—
	Total, line 5	**1 056**	**42**			**3 170 200**
6.	**Air operations**					—
7.	**Naval operations**					—
8.	**Communications**					
	(a) Complementary communications					
	Communications equipment					
	VHF equipment					
	Mobile radio	861	10	—	450	4 500
	Repeater	57	1	—	2 000	2 000
	Portable radio	540	10	—	500	5 000
	Pagers	190	10	—	250	2 500
	Rural telephone links	21	2[a]	—	8 600	17 200
	Base station	104	3[a]		1 200	3 600
	Military equipment					
	Radio transmitter, type 524	41	—	—	—	—
	Portable radio, type 77	310	—	—	—	—
	Portable radio, type 377	191	—	—	—	—
	Portable radio, type 1077	20	—	—	—	—
	Portable radio, type 126	94	—	—	—	—
	Portable radio, type 614	16	—	—	—	—
	New Tac radio	80	—	—	—	—

	Current inventory	*Replacement*	*Additional*	*Unit cost*	*Total cost*
HF equipment					
Transceiver	4	—	—	—	—
High-frequency radio set, type 174	17	—	—	—	—
High-frequency radio set, type 176	21	—	—	—	—
Satellite equipment					
Satellite earth stations, fixed	2	—	—	—	—
Equipment for UNIFIL-United Nations Logistics Base satellite link	—	—			
Global positioning system	50	—	—	—	—
Telephone equipment					
Telephone sets	1 130	100	—	50	5 000
Telephone PABX	15	1	—	50 000	50 000
Solar power panels	40	—	—	—	—
Microwave link	44	2[a]	—	25 000	50 000
Telephone, military specification	942	—	—	—	—
Switchboard, military specification	96	—	—	—	—
Miscellaneous equipment					
Digital microwave long-haul radio link			2	100 000	200 000
Digital minilink with multiplexer			1	50 000	50 000
Digital Cylink airlink modem			2	25 000	50 000
Digital phone link			2	17 200	34 400
Transceiver link, digital	40	—	—	—	—
Multiplex channels	178	—	—	—	—
Micronet message switch	2	—	—	—	—
UPS 10 kVA stations	2	—	—	—	—
UHF radio link	43	1	—	25 000	25 000
Fax switch	43	—	—	130 000	—
Intercom headsets	200	—	—	350	—
Intercom systems	60	5	—	4 000	20 000
Intercom system on armoured personnel carrier	6	—	8	9 050	72 400
Handsets	865	20	—	130	2 600
Military equipment					
Masts	75	—	—	—	—
Public address	20	3	—	220	660
Battery chargers	322	—	—	—	—

		Current inventory	Replacement	Additional	Unit cost	Total cost
	Antennae	316	10	—	776	7 760
	Loudspeakers	150	—	—	—	—
	RF amplifiers	104	—	—	—	—
	Subtotal	**7 356**	**178**	**8**		**567 820**
	Freight at 15 per cent					85 173
	Subtotal, communications equipment	**7 356**	**178**	**—**	**—**	**652 993**
	Spare parts and supplies	—	—	—	—	—
	Workshop and test equipment	—	—	—	—	44 000
	Commercial communications	—	—	—	—	—
	Subtotal, complementary communications	**7 356**	**178**			**696 993**
(b)	*Main trunking contract*	—	—	—	—	—
	Total, line 8	**7 356**	**178**			**696 993**
9.	**Other equipment**					
	Office furniture					
	Chairs, office, with arms	731	36	—	160	5 760
	Chairs without arms	598	36	—	128	4 608
	Chairs, stackable	917	84	—	20	1 680
	Chairs, typist	151	36	—	90	3 240
	Chairs, various	783	36	—	100	3 600
	Desk, double pedestal	150	24	—	179	4 296
	Desk, various office	684	24	—	150	3 600
	Desk, computer	349	24	—	53	1 272
	Cabinets, filing, 4-drawer	355	12	—	145	1 740
	Cabinets, filing, 3-drawer	35	12	—	120	1 440
	Cabinets, filing, 2-drawer	35	12	—	80	960
	Cabinet, metal, stationery	53	12	—	105	1 260
	Subtotal, office furniture	**4 841**	**348**	**—**		**33 456**
	Office equipment					
	Photocopy machines	104	6	—	3 000	18 000
	Desk calculators	225	10	—	200	2 000
	Fax machines	56	6	—	1 500	9 000
	Subtotal, office equipment	**388**	**22**	**—**		**29 000**
	Data-processing equipment					
	Desktop	368	74	—	1 600	118 400
	Notebook	29	—	—	—	—
	Monitors	393	—	—	—	—
	Uninterrupted power supplies	365	—	—	—	—
	Laser printers	103	10	—	1 600	16 000

	Current inventory	*Replacement*	*Additional*	*Unit cost*	*Total cost*
Deskjet printers	215	—	—	—	—
Plotters	2	—	—	—	—
Servers	8	1	—	5 000	5 000
Modems	25	—	—	—	—
Tape backup systems	5	—	—	—	—
Data display units	3	—	—	—	—
Scanners	2	—	—	—	—
CD-ROM drives	5	—	—	—	—
Subtotal, data-processing equipment	**1 523**	**85**	**—**		**166 539**
Generators					
Less than 50 kVA	427	—	—	—	—
50-110 kVA	16	—	—	—	—
More than 110 kVA	48	—	—	—	—
Subtotal, generators	**491**	**—**	**—**		**—**
Observation equipment					
Day vision binoculars					
7 x 50	320	—	—	—	—
8 x 30	—	—	—	—	—
20 x 120	102	—	—	—	—
Night vision binoculars					
4 x 3	12	—	—	—	—
6 x 3	37	—	—	—	—
AN/PVS 7-B	145	30	—	3 300	99 000
Streamlight, type 1 mill	54	—	—	—	—
Streamlight model SL 20	163	—	—	—	—
Streamlight model SL 40	154	—	—	—	—
Power pack, type 1 mill	36	—	—	—	—
Searchlight	142	10	—	850	8 500
Searchlight, vehicle	81	—	—	—	—
Floodlight	556	—	—	—	—
Portable flashlight	245	—	—	—	—
Radars	33	—	—	—	—
Body scanner	40	—	—	—	—
Thermal Image System	—	—	—	—	—
Subtotal	**2 120**	**40**	**—**		**107 500**
Freight at 15 per cent					16 125
Subtotal, observation equipment	**2 120**	**40**	**—**		**123 625**

	Current inventory	*Replacement*	*Additional*	*Unit cost*	*Total cost*
Medical and dental equipment					43 000
Accommodation equipment					309 000
Miscellaneous equipment					
Fire-fighting equipment	—	—	—	—	30 000
Hand-held mine detector	3	2	—	2 000	4 000
Air conditioner	705	70	—	1 000	70 000
Water safety equipment	—	—	—	—	5 000
Heaters	1 429	60	86	150	21 900
Subtotal, miscellaneous equipment	**2 137**	**132**	**86**		**130 900**
Total, line 9	**11 500**	**627**	**86**		**1 951 000**
10. Supplies and services					—
11. Election-related supplies and services					—
12. Public information programmes					—
13. Training programmes					—
14. Mine-clearing programmes					—
15. Assistance for disarmament and demobilization					—
16. Air and surface freight					—
17. Integrated Management Information System					—
18. Support account for peacekeeping operations					—
19. Staff assessment					—
Total, lines 1-19					**122 166 000**

[a] Supplementary equipment for Lebanese/Israeli conflict (cost of relocation of Fiji battalion headquarters).

C. Supplementary explanation

1. *Emplacement, rotation and repatriation of troops*. Provision is made under this heading for the cost of rotating contingents upon completion of their tour of duty of approximately six months' duration and for the cost of repatriating individual members of the Force for compassionate, medical or other reasons. This estimate also includes the cost of chartered aircraft as well as transportation between airports of arrival and departure, baggage services and ground handling charges. The reduced estimates compared with the previous budget under this heading were due to the fact that there have been significant savings for the last two periods as a result of more favourable rates obtained for both commercial and government aircraft.

2. *Death and disability compensation*. This estimate provides for the reimbursement to troop-contributing Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNIFIL, based on past experience.

3. *International staff salaries*. Salaries and common staff costs of internationally recruited staff are estimated on the basis of the 1997 standard cost rates for New York while local staff salaries reflect the scale currently applicable in the mission area. The calculations are based on a total of 143 posts and incorporate a 5 per cent vacancy factor.

4. *Local staff salaries*. The substantial increase in requirements under this heading is mainly the result of the conversion of 151 temporary positions funded from provisions for general temporary assistance to established local posts. As a result of a review of the 151 posts currently funded from general temporary assistance, provision is made for their conversion to local posts. The costs associated with the conversion of those posts are based on applicable salary scales in effect for Lebanon, using the average level and step of local staff currently funded from general temporary assistance (level 2, step 9). In the case of the existing 193 local staff posts, level 6, step 5, of the same salary scales have been used for the purpose of these estimates.

5. *General temporary assistance*. No provision is made under this heading as a result of the conversion of all 151 temporary posts into established local posts as indicated in paragraph 4 above.

6. *Common staff costs*. The conversion of the 151 local posts funded under general temporary assistance necessitates provision for common staff costs, resulting in an increase in requirements under this heading.

7. *Civilian personnel costs - other travel costs*. The cost estimate includes provision for the travel and subsistence expenses of internal auditors for two trips between New York and the mission area ($9,000) and subsistence allowance for 14 days ($6,440). It also includes provision for the travel and subsistence expenses of the Force Commander, Chief Administrative Officer, Senior Administrative Office, Legal Adviser, Senior Adviser, procurement staff, electricians, mechanics and staff from the Field Administrative and Logistics Division ($84,000).

8. *Construction/prefabricated buildings*. Provision is made for the construction of nine 24-man solid accommodation buildings at various positions. This type of building is a cost-effective substitute for prefabricated structures on a long-term basis. Provision is also made for the construction of three observation towers and operations rooms in strategically located positions, constructed of reinforced concrete with an observation post tower having bulletproof glass, each with an interconnected operations room to be used as a shelter, based on a unit cost of $40,000.

9. *Petrol, oil and lubricants*. The estimate takes into account the sharp increase in fuel prices during the past year. During 1996, diesel fuel and kerosene prices increased by 27.7 per cent and 30.4 per cent, respectively.

10. *Vehicle insurance*. The estimate takes into account increases in worldwide third-party liability insurance premiums applicable to the Middle East area effective 1 June 1996, as indicated in annex II.A.

11. *Data-processing equipment*. Provision had not been made for the replacement of data-processing equipment since the 1994/1995 financial period, when a total of 50 items were replaced. During the forthcoming

financial period, some 20 per cent of existing computers will exceed their expected useful life. Therefore basic replacements for those items are necessary for UNIFIL to fulfil automation requirements.

12. *United Nations Logistics Base, Brindisi*. No provision is made since the budget of the United Nations Logistics Base at Brindisi will be submitted separately to the General Assembly.

13. *Support account for peacekeeping operations*. No provision is made for the funding of the support account for peacekeeping operations in these estimates since the budget for the support account will be submitted separately to the General Assembly at its resumed fifty-first session.

14. *Air and surface freight*. This estimates provides for the cost of shipping and handling of supplies and equipment for which no provision has been made elsewhere.

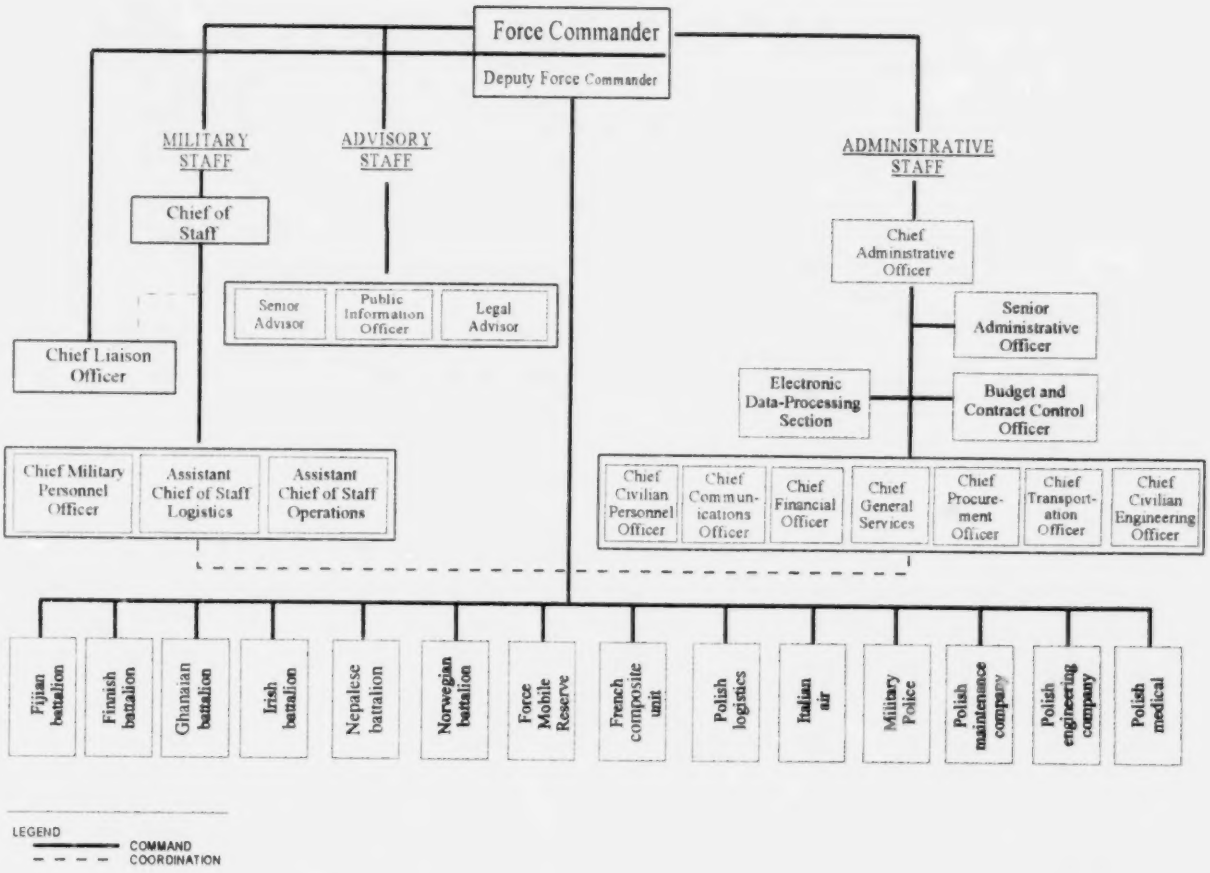
15. *Staff assessment*. The estimate represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

16. *Income from staff assessment*. Staff assessment requirements provided for under expenditure line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 5 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNIFIL budget.

17. *Other income*. Included under this heading is the estimated income to be derived from sale of obsolete or surplus equipment and stores.

Annex III

Organizational chart
As at 16 February 1997



Annex IV
Current and proposed staffing table

A. Military staffing table

Contingent	*Current troop strength*	*Proposed troop strength*	*Difference*
Fijian	589	589	-
Finnish	490	490	-
French	234	234	-
Ghanaian	649	649	-
Irish	623	623	-
Italian	44	44	-
Nepalese	603	603	-
Norwegian	777	484	(293)
Polish	504	797	293
Total	4 513	4 513	-

B. Civilian staffing table

	Professional and above									Field	General Service		Security		Local	Grand
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Service	Principal	Other	Service	Total	staff	total
Force Commander's office	–	1	–	1	–	1	1	–	4	–	–	4	–	4	–	8
Administrative office	–	–	–	1	–	1	2	–	4	–	–	2	–	2	–	6
Civil engineering office	–	–	–	–	–	1	–	1	2	19	–	1	–	20	77	99
Civilian personnel office	–	–	–	–	–	1	–	–	1	1	–	6	–	7	4	12
Communications	–	–	–	–	–	–	–	–	–	24	–	–	–	24	34	58
Transport	–	–	–	–	–	–	–	–	–	26		1		27	62	89
Procurement	–	–	–	–	1	–	1	1	3	4	–	9	–	13	10	26
Electronic data-processing	–	–	–	–	–	–	–	1	1	–	–	1	–	1	6	8
Finance services	–	–	–	–	1	–	–	–	1	–	–	8	–	8	9	18
General services	–	–	–	–	1	–	–	–	1	6	–	11	–	17	51	69
Military support	–	–	–	–	–	–	–	–	–	–	–	2	–	2	80	82
Beirut procurement	–	–	–	–	–	–	–	1	1	–	–	–	–	–	9	10
Tyre Force Commander's office	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2	2
Total	**–**	**1**	**–**	**2**	**3**	**4**	**4**	**4**	**18**	**80**	**–**	**45**	**–**	**125**	**344**	**487**

Annex V

Resources made available and operating costs for the period from inception to 30 June 1997 as at 31 January 1997

(Millions of United States dollars)

		Gross	*Net*
A.	Summary of resources		
1.	Resources		
	Inception to 31 January 1996		
	Appropriations	2 575 6	2 546 9
	1 February to 30 April 1996		
	Appropriation (resolution 50/89 B)	32 3	31 4
	1 May to 30 June 1996		
	Appropriation (resolution 50/89 B)	21 6	21 0
	1 July 1996 to 31 January 1997		
	Appropriation (resolution 50/89 B)	73 3	71 6
	1 February to 30 June 1997		
	Appropriation (resolution 50/89 B)	52 4	51 1
	Total, line 1	**2 755.2**	**2 722.0**
2.	Operating costs		
	Inception to 31 January 1996		
	Net expenditure	2 562 4	2 536 9
	Voluntary contributions in kind	–	–
	1 February to 30 April 1996		
	Net expenditure	30 6	29 9
	Voluntary contributions in kind	–	–
	1 May to 30 June 1996		
	Net expenditure	20 4	19 9
	Voluntary contributions in kind	–	–
	1 July 1996 to 31 January 1997		
	Net expenditure	73 3	71 6
	Voluntary contributions in kind	–	–
	1 February to 30 June 1997		
	Net expenditure	52 4	51 1
	Voluntary contributions in kind	–	–
	Total, line 2	**2 739.1**	**2 709.4**

		Gross	*Net*
3	Credits applied to Member States		
	From unencumbered balances	13.2	10.0
	From surpluses for prior years	–	–
	Total	**13.2**	**10.0**
4	Unencumbered balance (1 less 2 and 3)	2.9	2.6
B	Cash position		
1	Income		
	Assessed contributions received	2 471.0	2 471.0
	Voluntary contributions in kind	–	–
	Voluntary contributions in cash	–	–
	Interest income	2.4	2.4
	Miscellaneous income	1.3	1.3
	Total, line 1	**2 474.7**	**2 474.7**
2	Less net operating costs		
	Inception to 31 January 1996	2 562.4	2 536.9
	1 February to 30 April 1996	30.6	29.9
	1 May to 30 June 1996	20.4	19.9
	1 July 1996 to 31 January 1997	73.3	71.6
	1 February to 30 June 1997	52.4	51.1
	Total, line 2	**2 739.1**	**2 709.4**
3	Projected operating deficit (1 less 2)	264.4	234.7

Annex VI
Distribution of general temporary assistance as at 20 January 1997

	Force Commander's Office	*Finance*	*General services*	*Procurement*	*Communications*	*Building management and maintenance*	*Transport*	*Military support*	*Total*
Translator	1	—	1	—	—	—	—	3	**5**
Clerk									
Level I	—	1	—	—	—	—	—	2	**3**
Level II	—	1	—	—	—	—	2	—	**3**
Typist	—	—	1	3	2	—	2	4	**12**
Reproduction	—	—	1	—	—	—	—	—	**1**
Finance	—	1	—	—	—	—	—	—	**1**
Assistant	—	—	—	—	—	—	—	1	**1**
Accommodation assistant	—	—	1	—	—	—	—	—	**1**
Chief cook	—	—	1	—	—	—	—	—	**1**
Cook	—	—	—	—	—	—	—	1	**1**
Waiter	—	—	—	—	—	—	—	1	**1**
Kitchen helper	—	—	14	—	—	—	—	18	**32**
Driver/messenger	—	—	—	2	—	—	—	—	**2**
Secretary	—	—	—	—	1	1	—	1	**3**
Skilled maintenance									
Level I	—	—	—	1	—	—	—	1	**2**
Storekeeper	—	—	—	—	1	—	—	1	**2**
Carpenter	—	—	—	—	—	—	—	5	**5**
Telephone lineman	—	—	—	—	1	—	—	—	**1**
Machinist	—	—	—	—	—	—	1	—	**1**
Upholsterer	—	—	—	—	—	—	1	—	**1**
Painter	—	—	—	—	—	—	—	2	**2**
Blocklayer	—	—	—	—	—	—	—	1	**1**

	Force Commander's Office	*Finance*	*General services*	*Procurement*	*Communications*	*Building management and maintenance*	*Transport*	*Military support*	*Total*
Mason	—	—	—	—	—	—	—	3	**3**
Plumber	—	—	—	—	—	—	—	5	**5**
Welder	—	—	—	—	—	—	—	2	**2**
Electrician	—	—	—	—	—	1	—	6	**7**
Generator mechanic	—	—	—	—	—	—	—	1	**1**
Assistant skilled maintenance	—	—	3	—	—	1	—	8	**12**
Mechanic	—	—	—	—	—	—	4	—	**4**
Assistant mechanic	—	—	—	—	—	—	2	4	**6**
Car painter/panel beater	—	—	—	—	—	—	1	—	**1**
Cleaner/handyman	—	—	—	—	—	8	—	16	**24**
Housekeeper	—	—	—	—	—	1	—	1	**2**
Communications assistant	—	—	—	—	1	—	—	—	**1**
Senior foreman	—	—	—	—	—	—	—	1	**1**
Total	**1**	**3**	**22**	**6**	**6**	**12**	**13**	**88**	**151**

Annex VII
United Nations Truce Supervision Organization: estimated support costs to UNIFIL for the period from 1 January to 31 December 1997

(Thousands of United States dollars)

	(1) Original estimate 1997[a]	*(2) Revised estimate 1997*[b]
1. Military personnel costs		
Military observers		
Mission subsistence allowance	1 168.0	1 168.0
Travel cost	342.0	342.0
Clothing and equipment allowance	13.8	13.8
Total, line 1	**1 523.8**	**1 523.8**
2. Civilian personnel costs		
International staff	2 313.9	2 349.0
Local staff	1 788.0	1 628.0
Total, line 2	**4 101.9**	**3 977.0**
3. Premises/accommodation		
Rental of premises and maintenance	48.2	48.2
Utilities	7.3	7.3
Total, line 3	**55.5**	**55.5**
4. Transport operations		
Vehicle replacement	141.5	141.5
Spare parts, repairs and maintenance (vehicles)	23.0	23.0
Petrol, oil and lubricants	41.4	41.4
Total, line 4	**205.9**	**205.9**
5. Communications	**10.4**	**10.4**
6. Other equipment		
Spare parts, repairs and maintenance	22.0	22.0
Replacement of furniture and equipment	22.6	22.6
Total, line 6	**44.6**	**44.6**
7. Supplies and services		
Miscellaneous services	22.0	22.0
Uniforms for Field Service staff	29.4	29.4
Miscellaneous supplies	47.3	47.3
Total, line 7	**98.7**	**98.7**
Total	**6 040.8**	**5 915.9**
Staff assessment	503.1	374.0
Total, gross	**6 543.9**	**6 289.9**

[a] Information provided to the Advisory Committee on Administrative and Budgetary Questions (A/51/684, annex I).

[b] Original 1997 estimates adjusted to revised 1997 rates, as contained in the first performance report for the biennium 1996-1997 (A/C.5/51/38).